ALSTOM

ALSTOM Projects India Limited Un-audited Financial Results - for the Quarter ended 30th June, 2008

(Rupees in Millions)

	Particulars	Quarter ended 30th June, 2008	Quarter ended 30th June, 2007	Previous year ended 31st March, 2008
		(Un-audited)	(Un-audited)	(Audited)
		(1)	(2)	(3)
1.	Net Sales/Income from Operations	3,645	2,413	15,471
2.	Other Income	113	87	397
3.	Total Income	3,758	2,500	15,868
4. a)	Total Expenditure (Increase)/ decrease in stock in trade and Work in Progress	-	-	-
b) c)	Consumption of raw material and erection services Employees Cost	2,394 516	1,410 394	11,034 1,798
d)	Other expenditure	485	363	1,664
e)	Depreciation	59	55	237
f)	Total	3,454	2,222	14,733
5. 6.	Interest Profit (+)/Loss (-) Before tax and exceptional item (1+2-3-4-5)	- 304	- 278	1 1,134
7.	Exceptional Item - Reversal of Impairment provision made in earlier years.			54
8.	Profit (+)/Loss (-) Before tax (6+7)	304	278	1,188
9.	Tax Expense	121	103	455
10.	Net Profit (+)/Loss(-) (8-9)	183	175	733
11.	Paid-up equity share capital (Face Value per share Rs.10)	670	670	670
12.	Reserves excluding revaluation reserves (as per balance sheet) of previous			
13.	accounting year Basic and diluted EPS for the period, for the	-	-	2,766
1.4	year to date and for the previous year (not to be annualised) (Rs.)	2.73	2.61	10.94
14.	Aggregate of Public Shareholding - Number of Shares	22,465,202	22,465,202	22,465,202
	- Percentage of shareholding	33.52	33.52	33.52

Revenue, Results & Capital Employed for the Segments

(Rupees in Millions)

	Particulars	Quarter ended 30th June, 2008 (Un-audited)	Quarter ended 30th June, 2007 (Un-audited)	Previous year ended 31st March, 2008 (Audited)
1.	Segment Revenue Power Transport	3,542 125	2,406 35	15,321 284
	Total Less: Inter segment revenue Net Sales/Income from operations	3,667 	2,441 - 2,441	15,605
2.	Segment Results Profit (+)/ Loss (-) before tax, interest and extra-ordinary item Power Transport	216 (3)	227 (8)	902 23
	Total Less: (i) Interest expense/(income) (ii) Other unallocatable expenditure -net of unallocatable (income) Total Profit Before Tax and extraordinary items	213 (91) - 304	219 (59) - 278	925 (220) (43) 1,188
3.	Capital Employed Power Transport Unallocated Total	(646) (92) 4,442 3,704	1,186 3 2,391 3,580	232 (108) 4,024 4,148

Notes :

- 1. The results for the quarter ended June 30, 2008 have been subjected to limited review by the auditors and were approved by the Board Of Directors at its meeting held on July 25, 2008.
- 2. There were no investor complaints pending at the beginning of the quarter. 32 complaints were received during the quarter and were duly attended.
- 3. The figures for the previous year/period have been regrouped/reclassified wherever necessary.

For and on behalf of the Board

Regd. Office : The International, V Floor, 16, Marine Lines Cross Road No. 1, Off Maharshi Karve Road, Churchgate, Mumbai - 400 020. www.alstom.co.in Date : July 25, 2008

(Emmanuel Colombier) Managing Director