



GE T&D India Limited

Financial results for the quarter ended on Sep 30, 2018
(unaudited)

Nov 20, 2018 , Noida





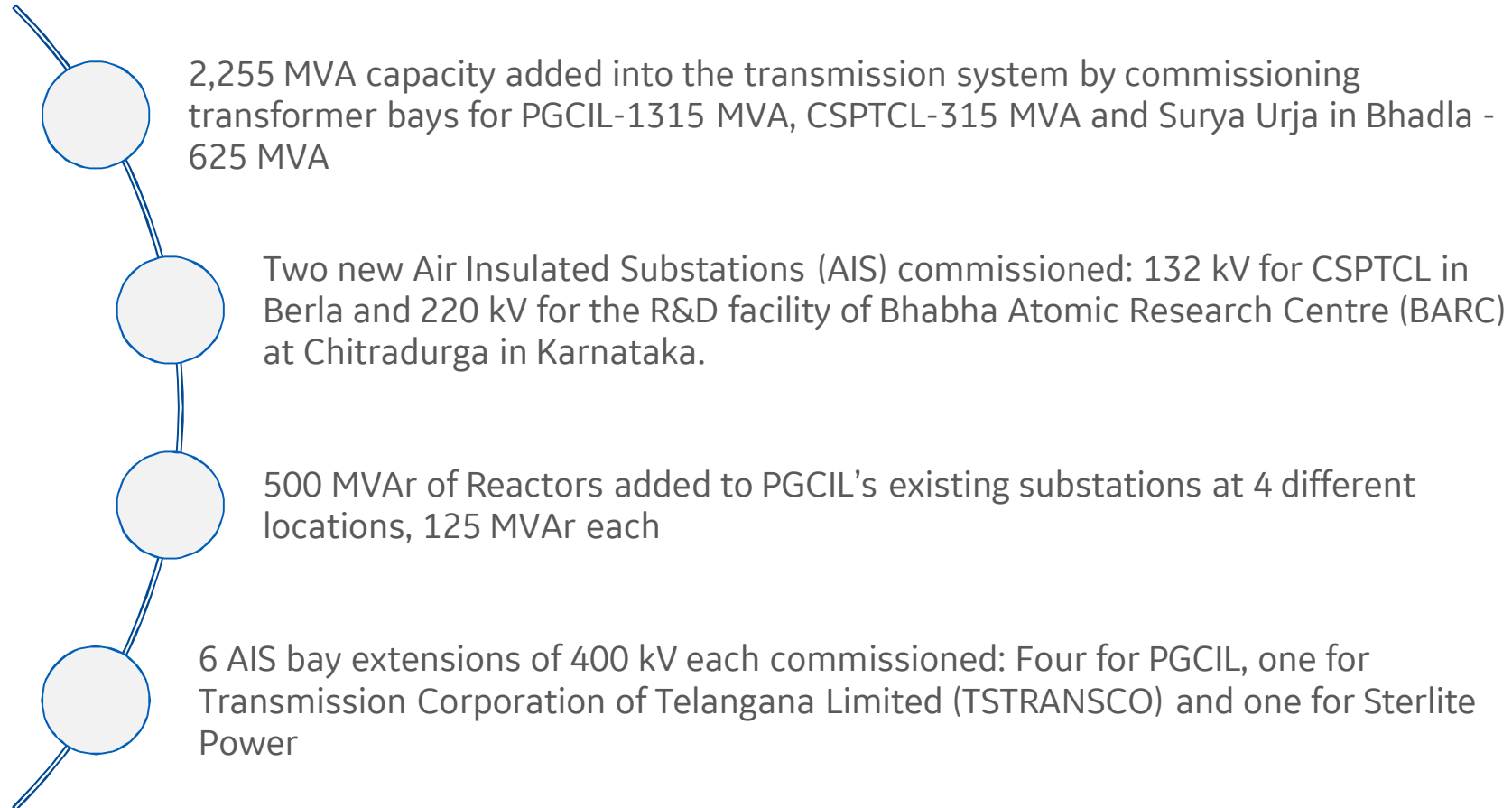
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Execution

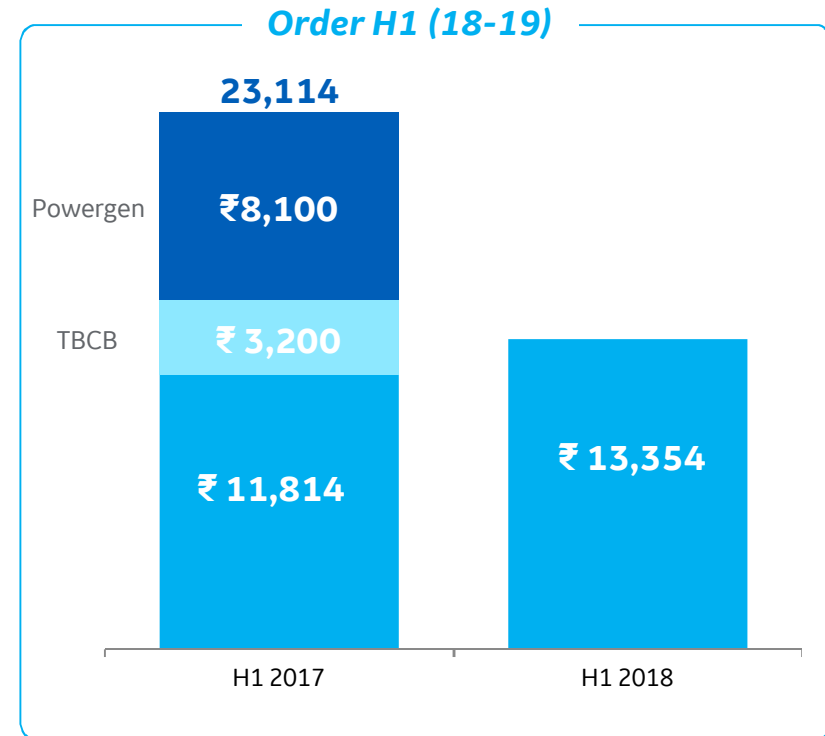
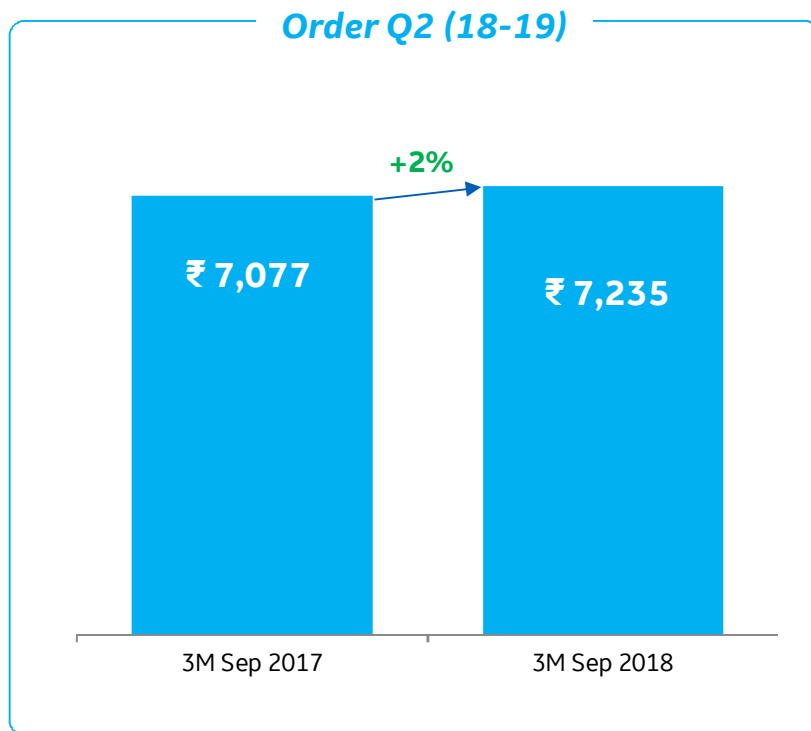


... execution successes during the quarter



Order Intake

(Million ₹)

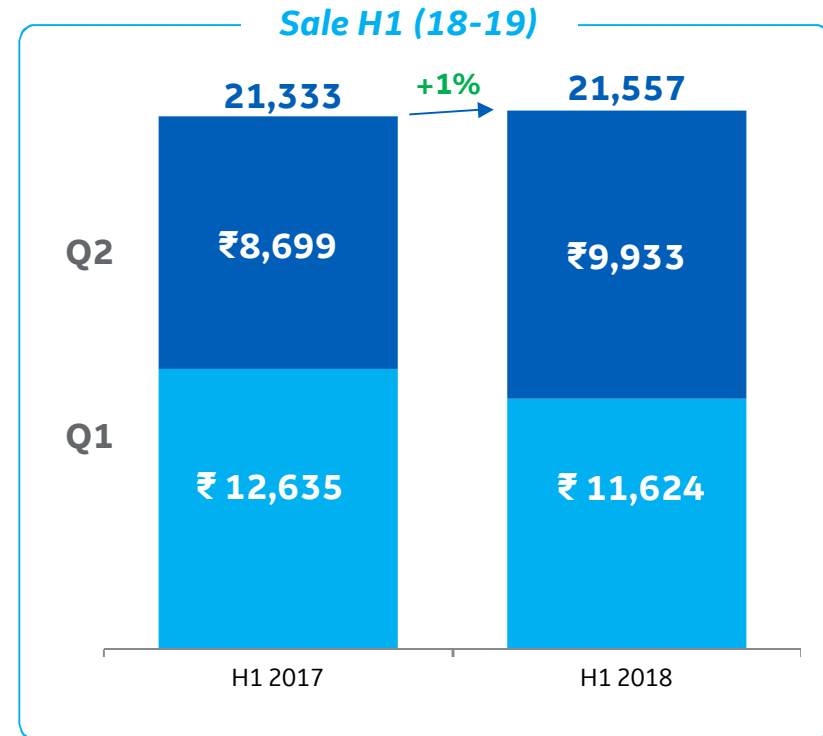
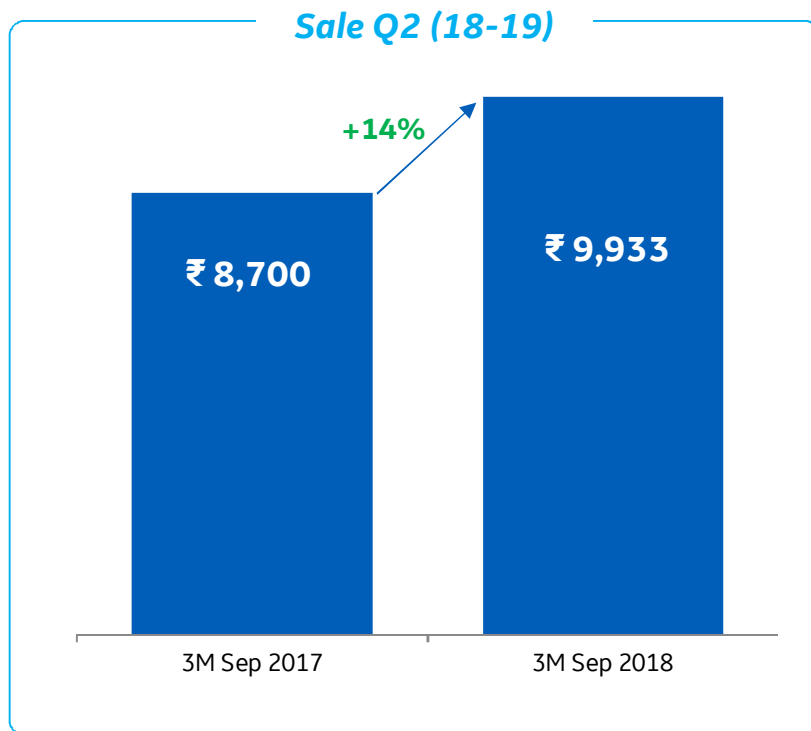


...Power market size stable,
well positioned with order backlog of over 62 BINR (~1.5 years of revenue)
~7B contract signed/won/L1 position till date in Q3 18-19



Sales Execution

(Million ₹)

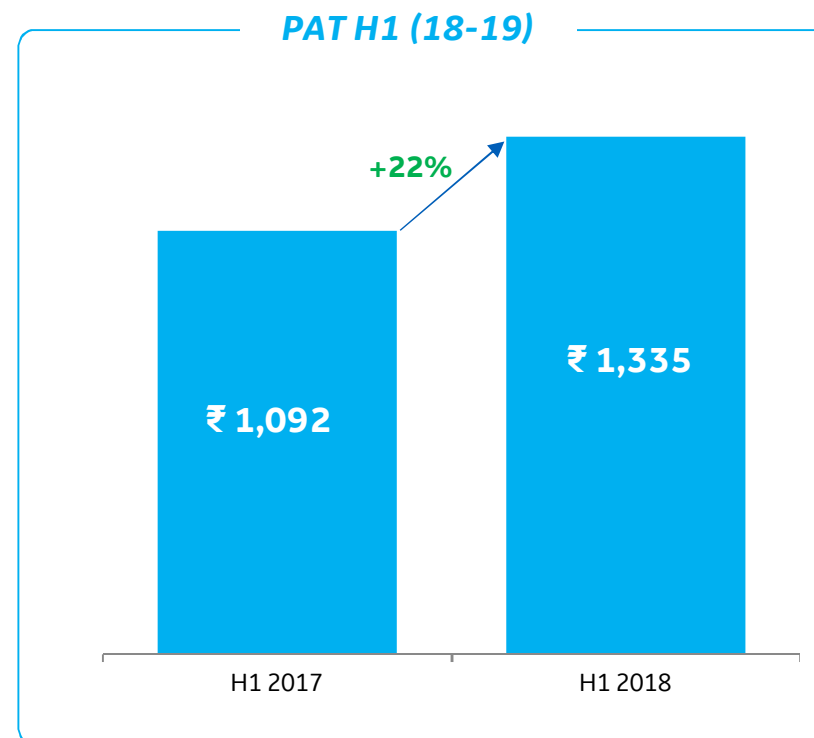
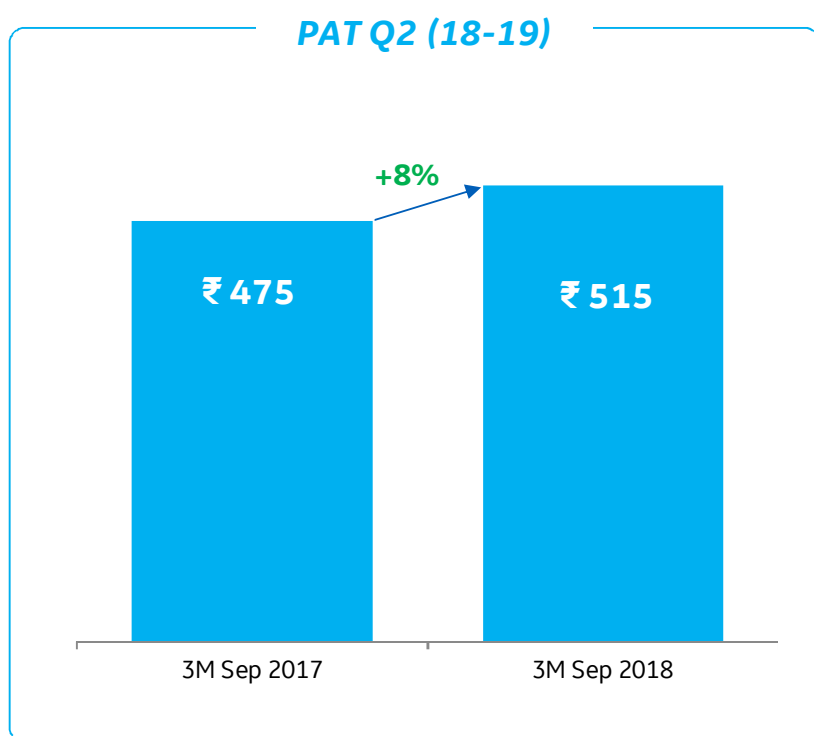


... Strong execution performance and on time delivery



Profit after tax

(Million ₹)



... Cost optimization continues



Key Data : Quarter ended Sep'18 & H1 18-19

(Million ₹)

	Q2 18-19	Q2 17-18	△	H1 18-19	H1 17-18	△
Sales Revenue	9,933	8,700	+14%	21,557	21,333	+1%
EBITDA	921	805	+14%	2,363	1,860	+27%
% of Sales	9%	9%		11%	9%	
Other Income	238	344		430	766	
Depreciation	(215)	(228)		(432)	(452)	
Operating Profit (EBIT)	944	921	+3%	2,361	2,173	+9%
% of Sales	10%	11%		11%	10%	
Profit After Tax	515	475	+8%	1,335	1,092	+22%
% of Sales	5%	5%		6%	5%	



Thank you

<http://www.ge.com/in/ge-td-india-limited>

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